

## **2017 Budget Information**

<b>Recurrent Income</b>	<b>\$2 720 759</b>
<b>Recurrent Expenditure</b>	<b>\$2 627 201</b>
<b>Capital Income</b>	<b>\$382 952</b>
<b>Capital Expenditure</b>	<b>\$672 000</b>
<b>Estimated Result for 2016</b>	<b>(\$195 490)</b>

**With completion of Stage 6 Capital Development Plan there will be a deficit in 2017.**